

# Humility of Mary Housing

Opening Doors . . . Changing Lives . . .



## ANNUAL REPORT 2010 - 2011



# Opening Doors . . . Changing Lives . . .



**Humility of Mary Housing** consists of multiple HM agencies that provide supportive services, quality housing, advocacy and education to assist the homeless and others in need. Our services cover a nine county area in Northeastern Ohio. Below is a listing of the HM agencies and a brief description of each.

## Humility of Mary Housing agencies:

- **Emmanuel Community Care Center** in Girard: transitional housing, homeless prevention, emergency services, thrift shop and food pantry
- **H.M. Life Opportunity Services** in Akron and Northfield Center: transitional housing, rapid rehousing and homeless prevention
- **FAITH House** in Lorain: transitional housing and permanent supportive housing
- **Opportunity House** in Garfield Heights: permanent supportive housing for youth
- **St. Patrick Manor** in Wellington: affordable senior housing and services
- **St. Timothy Manor** in Garfield Heights: affordable senior housing and services
- **St. Timothy Park Apartments** in Garfield Heights: affordable senior housing and services
- **St. Martha Manor** in Akron: affordable senior housing and services
- **The Villa at Marian Park** in Akron: affordable senior housing and services
- **Eastwood Village** in Youngstown: affordable housing for individuals and families
- **Collaborative Initiative to End Human Trafficking** in Rocky River: education and advocacy for the prevention/abolition of human trafficking, connecting services on behalf of trafficked persons
- **Humility of Mary Housing, Inc.** in Akron: parent organization of all Humility of Mary Housing agencies



## Mission Statement

Humility of Mary Housing promotes and strengthens the self-sufficiency of individuals and families, especially the poor, through supportive services and quality housing.

## Vision Statement

Humility of Mary Housing brings more abundant life to others by providing integrated programs and services. We strive to be a leader in providing quality supportive services and housing by:

- Improving and expanding programs and services.
- Creating a culture of innovation and creativity.
- Accessing and optimizing community resources.
- Increasing community awareness of the organization and its programs and services.
- Attaining system-wide financial sustainability.

## **Humility of Mary Housing – Sharing a Mission – The Road to Self-Sufficiency**

In this season of sharing and thanksgiving, it seems only natural to reflect on how fortunate we are to not only be identified as a Humility of Mary organization, but also to be able to assist in carrying out the mission of the Sisters of the Humility of Mary: to bring more abundant life to God's people, especially to those who are poor. We share in this mission by providing housing opportunities coupled with supportive services for homeless single parent families; for homeless young men between the ages of 18-24; for seniors on limited incomes and for many other individuals and families with too many problems and too few options.

The major goal of all our programs is to assist those in need to be able to achieve some level of self-sufficiency that will result in a more abundant life. Defining abundance for our residents always varies and is always relational. For some it is simply having the opportunity to make choices and to maintain dignity. Having choices, however, also means making a decision, and that can require having the self-confidence and the courage to make a decision that may seem overwhelming and frightening. That's where we can lend the encouragement, support and guidance to our residents to help them make a decision that will help them get on the road to self-sufficiency, which will then, hopefully, lead to a more abundant life.

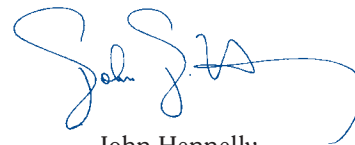
Looking to the future we are exploring how we can expand our services in an area where there is a growing, unmet need: housing for homeless youth. Opportunity House is now a little over one year old, and we're learning as we go about the challenges and complexities that are associated with providing housing and supportive services to homeless youth. Many have had little structure or permanence in their lives, yet we as a society expect them to neatly fall in line – finish their education and get a job. Their reality, however, is too often one that is based on rejection, drifting and survival. Housing is a necessary start but it only provides a setting from which the real work must begin.

The difficulty of course is funding. Regulations and stipulations that were developed for housing other homeless populations do not lend themselves very well to housing homeless youth. We are making an effort to join the traditional decision makers to make our voice heard on behalf of homeless youth, and there are indications that progress is being made. We look forward to the day when we can fund and operate programs open to all homeless youth to help them achieve self-sufficiency and a more abundant life.

By taking the time to review this annual report, you will be impressed with the outstanding work of all our directors and staff. Your support is what enables us to continue to effectively share in the mission of the Sisters of the Humility of Mary and to provide opportunities for those in need to live more abundant lives. Thank you for your prayers and your support. We are most grateful and appreciative and look forward to continuing our partnership in the future.



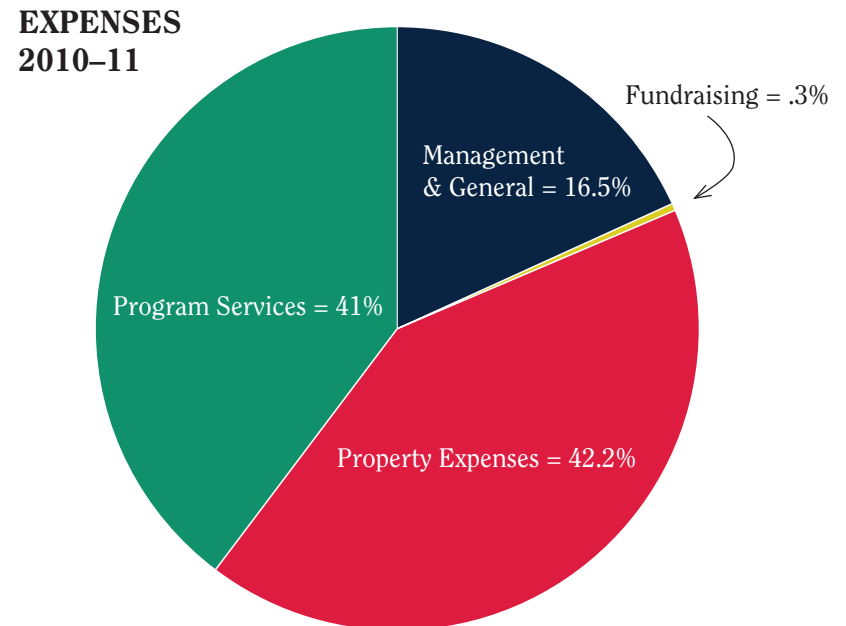
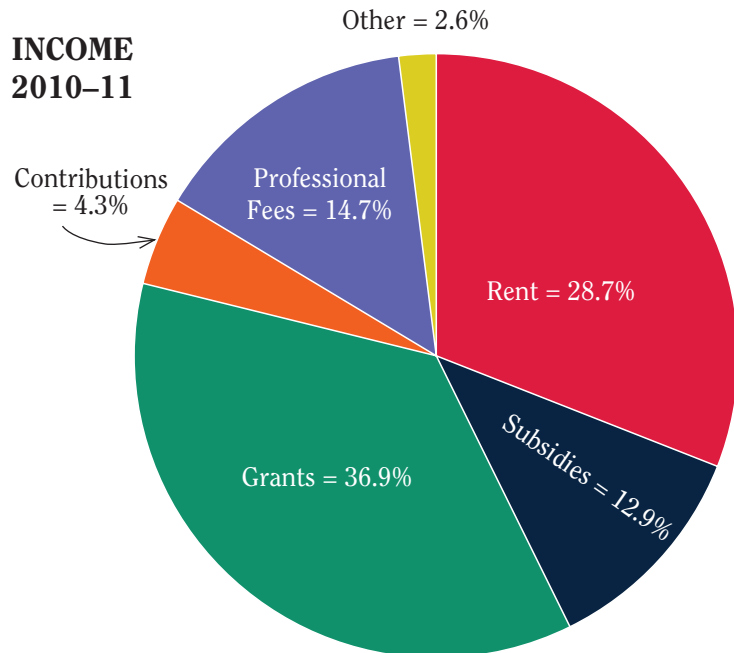
Ken Radigan  
President / CEO — Humility of Mary Housing



John Hennelly  
Board Chairperson — Humility of Mary Housing

# Finances

INCOME 2010-2011	Senior Housing	Transitional Housing	Individual & Family Hsng	Homeless Prevention	Support Services	Total	%
Rent	811,346	77,045	484,530			1,372,921	28.7%
Subsidies	614,946					614,946	12.9%
Grants	6,507	1,166,036		540,100	59,000	1,771,643	36.9%
Contributions	845	179,383			25,418	205,645	4.3%
Professional Fees					701,850	701,850	14.7%
Other	46,138	32,091	22,632		21,975	122,837	2.6%
<b>Total</b>	<b>1,479,782</b>	<b>1,454,555</b>	<b>507,162</b>	<b>540,100</b>	<b>808,243</b>	<b>4,789,842</b>	<b>100.0%</b>
EXPENSES 2010-2011							
Program Services	178,698	722,140		547,424	510,990	1,959,253	41.0%
Property Expenses	795,308	424,440	542,813		253,838	2,016,399	42.2%
Fundraising		13,578				13,578	0.3%
Management & General	449,693	214,059	30,188		96,122	790,062	16.5%
<b>Total</b>	<b>1,423,699</b>	<b>1,374,217</b>	<b>573,001</b>	<b>547,424</b>	<b>860,950</b>	<b>4,779,292</b>	<b>100.0%</b>



# Services Provided

## TRANSITIONAL HOUSING

H.M. LIFE  
OPPORTUNITY SERVICES



A Ministry of the Sisters of the Humility of Mary  
Solutions for homelessness for single-parent families

### H.M. Life Opportunity Services

*July 1, 2010 – June 30, 2011 Stats*

67 Families served including 150 children  
(217 total persons)

87% of the families moved into permanent  
housing

Employment increased by 100% from program entrance to  
program exit, with 52% of all participants employed

Access to health care increased by 30%, to a total of 95% of all  
participants at exit

Adult education increased to over 54% of all adults enrolled in  
higher education at exit

Also: 67 families (including TAG) will be receiving Christmas gifts  
through the Christmas Giving Tree program (201 people)



## FAITH House I and II

*July 1, 2010 –  
June 30, 2011 Stats*

18 Families were served including  
35 children (53 total persons)

6 out of 6 families moved into permanent housing  
(100%)

Employment increased by 83% from program entrance  
to exit, to a total of 83% of all adults employed at  
program exit

Childhood immunizations increased to 100% from  
program entrance to exit

School enrollment was maintained at 100% (22 school-  
aged children enrolled)

Adult education increased to 61% of residents currently  
enrolled in higher education

## PERMANENT SUPPORTIVE HOUSING



### Opportunity House

*July 1, 2010 –  
June 30, 2011 Stats*

14 single 18-24 year old men  
were served. Of which 8 out of 10  
residents moved to other permanent housing (80%)

Employment increased by 20% from program entrance  
to exit, however, many residents are enrolled in  
college and receive income from the Educational  
Training Voucher for youth who age out of foster care

Income increased for 69% of the residents served

Also, of those eligible, 77% increased their education by  
at least two semesters.

## SENIOR HOUSING

**St. Martha Manor**  
**St. Patrick Manor**  
**St. Timothy Manor**  
**St. Timothy Park**  
**Villa at Marian Park**

2 Senior Care Coordinators  
cover all Senior Sites and  
work closely with the building  
managers to meet the residents  
needs.

Total Senior Residents = 213

62 – 80 years old = 70% of total

81 – 95 years old = 30% of total

### Senior services provided or referrals provided:

Assessments	48	Home Management	3
Advocacy	25	Lease Education	1
Benefits/Entitlements/ Insurance	56	Meals	2
Case Management	1	Mental Health Services	2
Conflict Resolution	2	Monitoring Services	3
Crisis Intervention/ Support Counseling	15	Substance Abuse	
Education/Education	811	Transfer to Alternative Housing or Hospital	5
Family Support	3	Transportation	10
Health Care/Services	28	Other (legal, furniture, adult day care)	5
Homemaker	8		

**Total number of services referred or provided to residents: 1028**



## EMERGENCY ASSISTANCE



### Emmanuel Community Care Center

*July 1, 2010 –  
June 30, 2011 Stats*

In addition to providing transitional housing for 8 families in  
2009-10, Emmanuel Community Care Center's emergency  
services impacted the lives of thousands. Food assistance was  
provided to 2,096 Households including 5,441 individuals  
(an increase of 10% over the same period last year)

Homelessness prevention and rapid re-housing services such  
as utility, eviction and/or security deposit assistance was  
provided to 143 households, including 253 individuals

Thanksgiving baskets were given to 386 households

Christmas gifts were provided for 600 children

Easter baskets were given to 200 children

School supplies were provided for 225 children



# The Humility of Mary Housing Foundation



*Save the date!*  
**The Third Annual  
HM Housing  
Foundation Gala is  
Friday, October 5  
2012**

The Humility of Mary Housing Foundation held its Second Annual Dinner and Auction on Saturday, October 15, 2011 at the Embassy Suites Conference Center at Rockside Road in Independence.

This event celebrated the efforts of all the Humility of Mary Housing organizations in providing housing and supportive services to the homeless and others in need. It also celebrated our past and present residents, so many of whom, when given the opportunity, have been able to positively change their lives by their own determination and drive.

We are very grateful to the Sisters of the Humility of Mary for their initial gift that led to the formation of the Humility of Mary Housing Foundation, whose mission is to ensure the sustainability of our current and future efforts to bring a more abundant life to those in need.

The event featured cocktails at 5:30 pm, a dinner at 6:30 pm, and a unique silent auction with gifts from all of our Humility of Mary agencies. Door prizes and a raffle for a seven-day Caribbean cruise were highlighted by our Emcee, Scott Sabol from Fox 8 weather in Cleveland and Jerry Skully, our Foundation Board Chairperson, who chaired the event. After the door prizes and raffles, guests danced to the Celtic and contemporary music of the Billy Walsh Band of Boston.

A big thank you to the 385 people who joined us for the fun evening. We hope to see you again on Friday, October 5, 2011 for our Third Annual Dinner to be held at the Embassy Suites in Independence.

We want to say an early thank you to our sponsors, advertisers and table patrons for this year's event.

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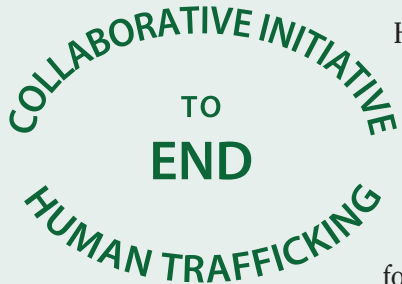
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# HMHI welcomes the Collaborative Initiative to End Human Trafficking!



Humility of Mary Housing is happy to announce that the Collaborative Initiative to End Human Trafficking became part of the HMHI Family on October 1, 2011!

The Collaborative is a group of concerned persons and organizations in northern Ohio who came together in Cleveland in 2007 in response to a need for information and action in northeast Ohio regarding the growing problem of human trafficking in the world, our nation, and our state.

The mission of the Collaborative is to educate and advocate for the prevention and abolition of human trafficking, while connecting services on behalf of trafficked persons. Its members are committed to the promotion of human and civil rights, especially those of trafficked persons, and support the mission through their shared expertise in education, health care, law, and social service.

The Collaborative's mission fits well with that of HMHI: to empower, strengthen and increase the self-reliance of individuals and families, especially the poor, through supportive services and quality housing. Since 2007, the two organizations have



worked together regarding emergency needs of refugees, needs of trafficked persons and of minor victims of sex trafficking in northeast Ohio, and programming to involve the HM housing residents in human trafficking educational programs.

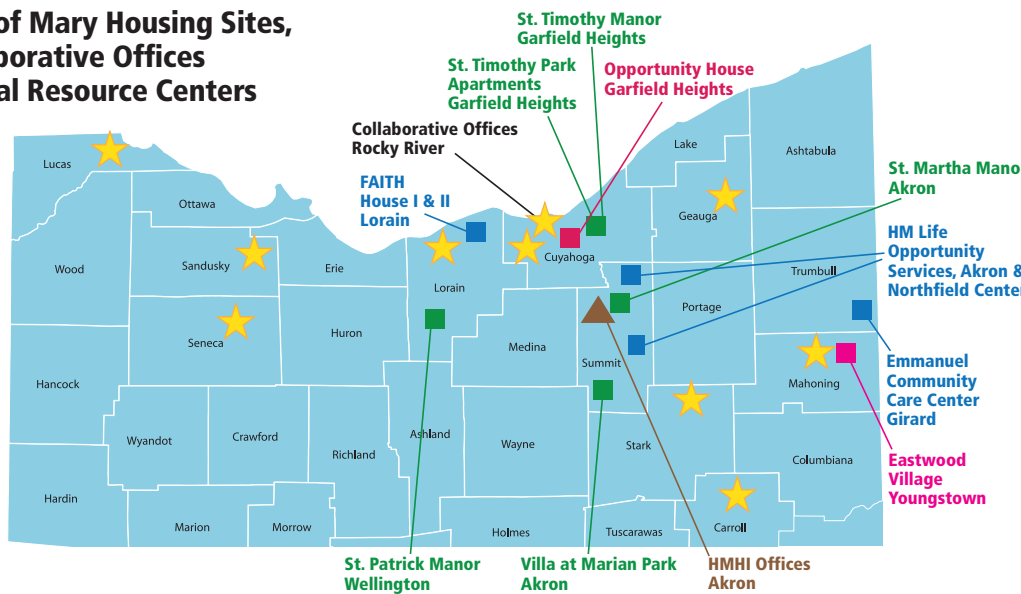
To raise awareness of human trafficking, the Collaborative creates educational programs for diverse audiences, including high school and university students and teachers, social service agencies, hospitals and other health care providers, first responders, church groups, neighborhood groups, professional organizations and the public. It has also developed 10 regional education resource centers across northern Ohio. These centers are in Cleveland — East and West, Chardon, Youngstown, Canton, Carrollton, Lorain, Sandusky, Tiffin, and Toledo. Each site has resource materials available and trained presenters who can provide basic programs on human trafficking.

The Collaborative also connects with local and national organizations working with survivors, advocates for supportive human trafficking legislation, and builds partnerships to provide services for trafficked persons. It continues to grow and develop in an effort to address the complexities surrounding this crime and the needs of trafficked persons. It believes that by working together, we can make a difference.

To contact the Collaborative for information regarding human trafficking or to schedule a program please call 440-356-2254, visit [www.collaborativeinitiative.org](http://www.collaborativeinitiative.org) or email [collaborative\\_initiative@yahoo.com](mailto:collaborative_initiative@yahoo.com).

## Humility of Mary Housing Sites, the Collaborative Offices & Regional Resource Centers

-  Collaborative Resource Centers
-  Senior Housing
-  Family Housing
-  Transitional Housing for homeless single parents
-  Supportive Housing for homeless men



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